

Town of Grover
Budget Summary 2024

	2023 Budget	2024 Proposed	%CHANGE
INCOME			
Taxes	\$442,987.00	\$446,758.00	1.000%
Intergovernment Revenue	\$581,895.73	\$587,726.50	
License/Permit	\$7,600.00	\$8,700.00	
Public Charges	\$50,333.00	\$60,333.00	
Misc Revenue	\$3,200.00	\$10,100.00	
TOTAL INCOME	\$1,086,015.73	\$1,113,617.50	
EXPENSE			
General Government	\$124,110.04	\$118,560.04	
Public Safety	\$96,556.89	\$99,821.22	
Public Works	\$837,538.30	\$820,175.74	
Health & Human Services	\$1,910.50	\$1,960.50	
Culture & Recreation	\$1,400.00	\$1,600.00	
Conservation&Development	\$4,500.00	\$2,500.00	
Capital Outlay	\$0.00	\$0.00	
Payroll Expense	\$9,000.00	\$9,000.00	
Contingency Fund	\$10,000.00	\$10,000.00	
Fire Truck Fund	\$1,000.00	\$50,000.00	
TOTAL EXPENSE	\$1,086,015.73	\$1,113,617.50	

Above is a summary of the proposed budget.

The proposed budget in detail is available for inspection by calling/texting the clerk at 715-938-4099 or emailing clerk@tn.grover.wi.gov